

Dengu & Chikungunya Dist.Wise Plan 2010-2011 Annex. I					
Sl.No.	Name of Institution	Sentinal Surveillance Hospital	Monitoring , Evaluation ,Rapid Response & Epidemic Preparedness (Logistic +Operational Cost)	Training & Workshop	Grand Total
1	PMCH,Patna .	100000	0	0	100000
2	State Level	0	250000	50000	300000
Total		100000	250000	50000	400000

Quarter Wise Activity (2010-2011)						
	Activity	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	Sentinal Surveillance Hospital	100000	0	0	0	100000
2	Monitoring , Evaluation ,Rapid Response & Epidemic Preparedness (Logistic +Operational Cost)	50000	50000	50000	100000	250000
3	Training & Workshop	0	50000	0	0	50000
Grand Total		150000	100000	50000	100000	400000

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